REQUEST FOR COUNCIL ACTION CITY OF SAN DIEGO						CERTIFICATE NUMBER (FOR COMPTROLLER'S USE ONLY)		
TO: FROM (ORIGINATING DEPARTMENT):								
					11/17/2010			
SUBJECT: Advertise at	nd Award of Sew	er Grou	ip 738		1 1			
PRIMARY CONTACT	(NAME, PHON	F.):	1 :	SECONDARY	Z CONTACT (NIANG	T DUONE		
Marnell Gibson.619-53	3-5213 MS 908	<u> </u>		Wendy Gamb	0 610 225 1071 NA	CONTACT (NAME, PHONE):		
	Marnell Gibson,619-533-5213 MS 908A Wendy Gamboa, 619-235-1971 MS 908A COMPLETE FOR ACCOUNTING PURPOSES				S 908A			
FUND			OK ACCOL	JINI FURP	<u> </u>			
DEPT / FUNCTIONAL								
AREA								
ORG / COST CENTER								
OBJECT / GENERAL								
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JOB / WBS OR INTERNAL ORDER								
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FUND								
DEPT / FUNCTIONAL								
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JOB / WBS OR								
INTERNAL ORDER								
C.I.P./CAPITAL								
PROJECT No.								
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COST SUMMARY (IF APPLICABLE): Current \$0								
Engineering	\$650,850.75		.•	ΨΟ				
	1,800,000.00							
Contingencies \$90,000.00								
Total Project \$2,540,850.75								
, ,	2,540,850.75							
Timo reoquose w.	2,540,050.75							
ROUTING AND APPROVALS								
				ROVING	APPROVAL	T) A TITE		
CONTRIBUTORS/REVIEWERS:		AUTHORITY		SIGNATURE	DATE			
Environmental	MWWD		ORIG DE			SIGNED		
Analysis		ONIGIDALI,		Gibson, Marnell	12/8/2010			
Equal Opportunity			CFO					
Contracting			01.0					
Pin 11M								
Financial Management		DEPUTY CHIEF		Oskoui, Afshin				
Comptroller Liaison Office		COO						
Liaison Office			CITY ATT	ORNEY				

	COUNCIL					
	PRESIDEN	ITS OFFICE				
		NANCE(S)	AGREEMENT(S)	DEED(S)		
1. Approving the Plans and Sp	ecifications for the const	ruction of Sewer	Group 738 as advertised	d by		
Purchasing and Contracting Departs	nent; and		ŕ			
2. Authorizing the Mayor, or his designee, to execute a construction contract with the lowest responsible and reliable bidder, and the Chief Financial Officer to expend funds in amount not to exceed \$1,890,000 from CIP A-JA.00001, Annual Allocation-Sewer Main Replacements(B00358), Fund 700000, Sewer, for the purpose of funding the construction contract, contingent upon the City Comptroller furnishing a certificate certifying that funds necessary for expenditure are, or will be, on deposit with the City Treasurer; and						
3. Certifying that the information in the Mitigated Negative Declaration No. 39904 dated January 26, 2010 has been completed in compliance with the California Environmental Quality Act and State CEQA Guidelines, and the said Mitigated Negative Declaration reflects the independent judgment of the City of San Diego as Lead agency, directing the City Clerk to file a Notice of Determination; and						
 Stating for the record that the Mitigated Negative Declaration No. 39904 has been reviewed and considered prior to approving the project; and Adopting the Mitigated Negative Declaration; and 						
2. Respons the midgated regative Deciatation, and						
6. Adopting the Mitigation, M	onitoring, and Reporting	Ргодтат.				
, c						
STAFF RECOMMENDATIONS:						
Adopt the resolutions.						
SPECIAL CONDITIONS (REFER TO A.R. 3.20 FOR INFORMATION ON COMPLETING THIS SECTION)						
COUNCIL DISTRICT(S): (3) Gloria						
COMMUNITY AREA(S):	North Park					
ENVIRONMENTAL IMPACT: The City of San Diego as Lead Agency under CEQA has prepared and				d and		
	completed a Mitigated N	legative Declara	ition No. 39904, dated Ja	nuary 26.		
	2010; and the Mitigation	and Monitoring	g and Reporting Program	covering this		
	activity.					
CITY CLERK	Upon Council approval, please forward one (1) copy of the 1472 and					
INSTRUCTIONS: Resolution to J		o Joanne Ferrer at Project Implementation and Technical Services.				
MS 908A and one (1) copy of the 1472 and Resolution to Bob Barreras			arreras at the			
	Office of the Comptrolle	эг, MS 6A.				

COUNCIL ACTION EXECUTIVE SUMMARY SHEET

CITY OF SAN DIEGO

DATE: 11/17/2010

ORIGINATING DEPARTMENT: ECP/Right of Way Design Div

SUBJECT: Advertise and Award of Sewer Group 738

COUNCIL DISTRICT(S): (3) Gloria

CONTACT/PHONE NUMBER: Marnell Gibson/619-533-5213 MS 908A

DESCRIPTIVE SUMMARY OF ITEM:

Council authorization is requested to advertise and award a construction contract for Sewer Group 738. This project consists of the replacement of existing vitrified clay and concrete pipe with approximately 5,408 linear feet of 8" PVC sewer main. Manholes, laterals, curb ramps and paving restoration shall also be included and completed in accordance with the project plans and specifications.

STAFF RECOMMENDATION:

Adopt the resolutions.

EXECUTIVE SUMMARY OF ITEM BACKGROUND:

Sewer Group 738 is part of the City of San Diego's Sewer Main Replacement Program as mandated by the Environmental Protection Agency. This project is located in the North Park Community and includes the replacement of approximately 5,408 linear feet of existing 8-inch vitrified clay and concrete sewer mains, laterals and manholes originally installed as early as 1910. The project also includes installing curb ramps and paving restoration. Construction of the project will affect portions of Adams Avenue, Uvada Place, and alleys between Oregon Street and Idaho Street, Idaho Street and Utah Street, Utah Street and Kansas Street. The Contractor will prepare traffic control plans for all streets and alleys and will implement them during construction, after review and approval by the City.

FISCAL CONSIDERATIONS:

The total estimated cost of this project is \$2,540,850.75. Enterprise funding of \$2,540,850.75 is available in CIP A-JA.00001, Annual Allocation - Sewer Main Replacements, Fund 700000, Sewer, for this purpose.

The project cost may be reimbursed approximately 80% by current or future debt financing. This project is scheduled to be funded in FY 2011. No future funding is anticipated. Contingent upon the availability of funds, the City Comptroller will issue a Comptroller's Certificate prior to contract award.

EQUAL OPPORTUNITY CONTRACTING INFORMATION:

Funding Agency: City of San Diego - State prevailing wages do not apply.

As part of the approved Small Local Business Enterprise (SLBE) Program subcontracting goals are established for each City funded contract based on the scope of work and availability of certified firms. (See the B-page.) The contractors must solicit bids from the City of San Diego's

most-currently-approved SLBE List of participants. Failure to comply with mandatory goals or successfully submit the required Good Faith Efforts documentation will lead to the bid being rejected. Prior to award, a work force report, and if necessary, an Equal Opportunity Plan must be submitted by the apparent low bidder. EOC staff will monitor the compliance with the applicable ordinances (i.e., Municipal Code Sections 18173, 2.2701 through 22.27-8, and 22.3501 through 22.3517).

The City contracts are advertised in one or more of the following media sources: San Diego Daily Transcript, the City of San Diego's website, or a third party online service e.g., the eBidboard.

PREVIOUS COUNCIL and/or COMMITTEE ACTION:

The subject item is scheduled to be presented to the Committee on Natural Resources and Culture on February 2, 2011.

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS:

During the design phase, this project was presented to the North Park Community Planning Group on April 20, 2010. A second presentation was offered on November 18, 2010. In addition, residents and businesses will be notified at least one (1) month before construction begins by the City's Engineering and Capital Projects Department, and again (10) days before construction begins by the Contractor through hand distribution of notices.

KEY STAKEHOLDERS AND PROJECTED IMPACTS:

The key stakeholders are identified as the public and the City of San Diego. Residents in the area will encounter inconvenience during construction. After completion, residents will experience improved reliability of the sewer system.

Gibson, Marnell

Originating Department

Oskoui, Afshin
Deputy Chief/Chief Operating Officer

PROJECT COST ESTIMATE

Sewer Group 738 (Project Title)			Agreement Advertise Award/Amend	x	Prepared by: Luis Schaar Date: November 16, 2010 Legacy CIP No. 442207/B-00358		6, 2010	
<u>A0</u>	TIVITY			CIP NO. OR	OTHER SOURCE	OF FUNDS	TOTALS	% OF E
				B-00	0358			
			% OF E	Current	This Request	TOTAL		
Α	<u>Plannir</u>	ng/Design/Administration						
	4114	512114 City Services Billed	17.71%	0.00	450,000.00	450,000.00		
	4115	512034 Engineering Services	0.62%	0.00	15,850.75	15,850.75		
	4116	512114 City Services Billed	7.28%	0.00	185,000.00	185,000.00		
	4118	512034 Engineering Services	0.00%	0.00	0.00	0.00		
	41181	512034 Engineering Services	0.00%	0.00	0.00	0.00		
	4119	512035 Environ. Impact Studies	0.00%	0 00	0.00	0.00		
	4151	512059 Misc. Prof/Tech Services	0.00%	0.00	0.00	0.00		
	4159	512026 Construction Management 512066 Reimbursement Agreements	0.00%	0.00	0.00	0.00		
	4240	Total Planning/Design/Administration	0.0076	0.00	650,850.75	650,850.75	650.850.75	26%
		Total Flammig/Design/Administration		- 0.00	500,000.70	000,000.70		2070
В	Constr	uction						
	4124	512160 Design Build Contract	0.00%			0.00		
	4220	512025 Construction Contract	70.84%	0.00	1,800,000.00	1.800,000.00		
	42201	512025 Construction Contract	0.00%			0.00		
	42220	512076 Construction Contract-JOC	0.00%			0.00		
	4226	512116 City Forces Work	0.00%	0.00	0.00	0.00		
	4810	512048 Insurance	0.00%			0.00		
	4981	513006 Application Support	0.00%		4 000 000 00	0.00	4 000 000 00	740/
		Total Construction		0.00	1,800,000.00	1,800,000.00	1,800,000.00	71%
С	Fauina	nent and Fur <u>nishings</u>						
Ŭ	3316	511086 Pipe Fittings Etc	0.00%			0.00		
	4922	511137 Construction Related	0.00%			0 00		
		quipment and Furnishings		0.00	0.00	0.00	0.00	0%
D		gencies						
	4905	512133 Conlingency Reserve	3.54%	0.00	90,000.00	90,000.00	00 000 00	407
	Total C	ontingency Reserve		0.00	90,000.00	90,000.00	90,000.00	4%
		SUBTOTAL		0.00	2,540,850.75	2,540,850.75	2,540,850,75	100%
		000101712			2,0.0,000	_,_,_,	_,_,_,_,_,	
E	Land A	quisition						
	4638	512204 Property Acquisition			0.00	0.00	0.00	
		TOTAL PRO.		\$0.00	\$2,540,850.75	\$2,540,850 75	\$2,540,850.75	
		TOTALTRO		Ψ0.00	ΨΕ,040,000.10	02,040,000 10	Ψ2,040,000.70	
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						us Authorized	0.00	
					101011101		0.00	
					This Request		\$2.540,850.75	

TO: X Recorder/County Clerk P.O. Box 1750, MS A33 1600 Pacific Hwy, Room 260 San Diego, CA 92101-2422	FROM: City of San Diego Development Services Department 1222 First Avenue, MS 501 San Diego, CA 92101
Office of Planning and Research 1400 Tenth Street, Room 121 Sacramento, CA 95814	
Project Number: 39904	State Clearinghouse Number: N/A
Permit Number: N/A	
Project Title: Sewer Group 738	
Project Applicant: City of San Diego, Engineering Roman Anissi (619) 533-4603.	g and Capital Projects, Right-of-Way Design Division-Contact
Oregon Street, Copley Avenue, Kansas Street, and	Cur within portions of Uvada Place; three north-south alleys bound by Adams Avenue; Adams Avenue; Monroe Avenue, and a north-south as Street, and Meade Avenue. The project is located within the
replacement of existing 3,557 LF of 6" vitrified clay addition, 379 LF of new pipe will be installed in new will be open trenching, with a majority of replaced	grade approximately 5,725 linear feet (LF) of sewer main to include y (VC) pipes, 1,740 LF of 8" VC pipes, and 428 LF of concrete pipe. In w trench within a section of Adams Avenue. The construction method pipes to be located deeper than existing, and with all pipes installed to be requirements. The 344 LF and any related improvements will be within Uyada Place.
This is to advise that the Mayor's Office on following determinations:	approved the above described project and made the
1. The project in its approved form will,	X will not, have a significant effect on the environment.
2 An Environmental Impact Report was page CEQA.	prepared for this project and certified pursuant to the provisions of
X A Mitigated Negative Declaration was	prepared for this project pursuant to the provisions of CEQA.
An addendum to the Mitigated Negative provisions of CEQA.	e Declaration was prepared for this project pursuant to the
Record of project approval may be example.	mined at the address above.
3. Mitigation measures X were,were not, ma	de a condition of the approval of the project.
	report, including comments and responses, is available to the general riew Division, Fifth Floor, City Operations Building, 1222 First
Analyst: <u>Jeffrey Szymanski</u>	Telephone: (619) 446-5324
	Filed by: Signature
	City Clerk
Reference: California Public Resources Code, Se	Title ections 21108 and 21152.

DOCKET SUPPORTING INFORMATION CITY OF SAN DIEGO

EQUAL OPPORTUNITY CONTRACTING PROGRAM EVALUATION

DATE:

December 16, 2010

• SUBJECT: Advertise and Award of Sewer Group 738 (E1472)

GENERAL CONTRACTOR INFORMATION

Recommended Contractor:

N/A

Amount of this Action:

\$ 2,540,850.75

Funding Source:

City of San Diego

Goals:

SCOPe (22.3%)

SUBCONTRACTOR PARTICIPATION

There are no subcontractors identified at this time; however, staff will evaluate bidders' compliance with SCOPe. Failure to comply with SCOPe requirements will result in the bid being declared non-responsive.

EQUAL EMPLOYMENT OPPORTUNITY COMPLIANCE

Equal Opportunity: Required.

This agreement is subject to the City's Equal Opportunity Contracting (San Diego Ordinance No. 18173, Section 22.2701 through 22.2708) and Non-Discrimination in Contracting Ordinance (San Diego Municipal Code Sections 22.3501 through 22.3517)

ADDITIONAL COMMENTS

This action is to approve plans and specifications for the construction of Sewer Group 738, execute a construction contract with the lowest responsible and reliable bidder, and expend an amount not-to-exceed \$1,890,000.

RLL